



Agenda Item Number: 2005-5-5B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: May 24, 2005

Department: County Manager **Staff Contact:** John Dantis, Deputy County Manager for Public Safety
Kevin Kinzie, DWI Program Coordinator

TITLE: Metropolitan Assessment and Treatment Services (MATS) Transitional Housing Project

ACTION: Motion to accept a donation of 48 modular units to be used for the MATS Transitional Housing Project.

SUMMARY:

Mr. Ted Waterman, President of Waterman, Inc. wishes to donate 48 units of modular building stock to Bernalillo County to serve as the basis for a transitional housing facility for MATS program. Planning for the MATS project includes three primary components: substance abuse detoxification, residential substance abuse treatment and transitional housing with ongoing treatment and case management. This donation will advance the final phase of treatment for clients by providing a safe and sober living environment with continued treatment services while they seek employment, job training and ultimately, reintegrate into the community.

Upon acceptance of the 48 units, the County will solicit for architectural services to incorporate the units into a design for a transitional housing facility of 48 beds that will include space for a laundry facility, kitchen, offices, a computer room and meeting space for group therapeutic activities. Construction will begin once an acceptable design has been selected and construction documents have been finalized.

The attached appraisal of the units presents a value of over \$400,000. Mr. Waterman has also agreed to transport the units to the site at no cost to the County. This cost is valued at \$34,000.

ATTACHMENT:

1. Appraisal report of modular units

FISCAL IMPACT

There is no fiscal impact on the County by accepting this donation. Mr. Waterman has agreed to transport the units to the MATS site for storage until they are ready to be incorporated into the construction of the transitional housing facility.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

Staff should be commended for their efforts in working with the private sector to find cost effective solutions to the MATS program. The donation and transportation of these units to the MATS facility will save the County thousands of dollars and will provide the key component of transitional housing. I recommend Board approval. TL 05/18/2005

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

This donation, if accepted by the Board, will substantially reduce the construction cost of the 48-bed (4 to 6 months) Transitional Housing facility at the MATS site. This component is critical in establishing the "Continuum of Care" for public inebriates. I recommend approval of this item. Jdantis 05/18/05

LEGAL

This is the appropriate procedure to accept the donation of the modular units. TDC 5/18/05

FINANCE

Budget	There is no budgetary impact with this action. Acceptance of the donation of 48 units of modular building stock will reduce the County's future expense when completing the Transitional Housing facility. Nona Lane, Accounting Officer 5/18/05
Purchasing	No comments necessary. Bob Henderson, Senior Buyer 5/18/05
Contracts	No comments necessary. Bob Henderson, Senior Buyer 5/18/05
Risk Management	The modular units will be covered under the County property insurance program. David A. Baca, Risk Management 5/18/05